

Longborough Parish Council

EXPLANATION OF VARIANCES ANNUAL RETURN 2023/24

		2022 23	2023 24	variance %	Explanation
<b>Box 3 - Other receipts</b>	£	1,225.00	3,872.00	216%	£1K in grants for Jubilee. £2,735 CIL allocation
Box 4- Staff costs		6,319.00	7,123.00	12.70%	£804 - national pay award and backdated HMRC home working allocation
<b>Box 6 - Other payments</b>		9,373.00	12,311.00	31.00%	£415 - election costs, £2,129 -repairs/renewals play equip. Total £2,545